

**Revenue Status**

By Fund

As Of 7/31/2018

Fund: 1000 General

<b>Account Code</b>	<b>Account Name</b>	<b>Final Budget</b>	<b>Revenue</b>	<b>Budget Balance</b>	<b>YTD % Received</b>
1000-101-0000	General Property Tax - Real Estate	\$467,628.00	\$406,867.51	\$60,760.49	87.007%
1000-103-0000	Permissive Sales Tax	\$23,000.00	\$12,785.12	\$10,214.88	55.587%
1000-302-0000	Fees	\$139,611.12	\$0.00	\$139,611.12	0.000%
1000-302-0101	Fees{Rumpke Tipping & Tonage}	\$873,524.00	\$692,012.34	\$181,511.66	79.221%
1000-302-0104	Fees{Rumpke - 2015 Consent Decree}	\$1,250,000.00	\$625,000.00	\$625,000.00	50.000%
1000-303-0000	Cable Franchise Fees	\$720,000.00	\$468,105.63	\$251,894.37	65.015%
1000-401-0000	Fines	\$0.00	\$0.00	\$0.00	0.000%
1000-531-0000	Estate Tax	\$0.00	\$0.00	\$0.00	0.000%
1000-532-0000	Local Government Distribution	\$452,440.85	\$281,259.95	\$171,180.90	62.165%
1000-533-0000	Liquor Permit Fees	\$62,837.00	\$61,797.40	\$1,039.60	98.346%
1000-534-0000	Cigarette License Fees	\$2,083.00	\$0.00	\$2,083.00	0.000%
1000-535-0000	Property Tax Allocation	\$63,532.00	\$33,924.68	\$29,607.32	53.398%
1000-539-0000	Other - State Receipts	\$0.00	\$0.00	\$0.00	0.000%
1000-591-0000	Intergovernmental Receipts (Non-State and Non-Federal)	\$34,205.58	\$20,160.03	\$14,045.55	58.938%
1000-701-0000	Interest	\$196,000.00	\$199,872.41	-\$3,872.41	101.976%
1000-801-0000	Gifts and Donations	\$0.00	\$250.00	-\$250.00	0.000%
1000-802-0000	Rentals and Leases	\$20,040.00	\$11,690.00	\$8,350.00	58.333%
1000-892-0000	Other - Miscellaneous Non-Operating	\$238,561.35	\$481,101.13	-\$242,539.78	201.668%
1000-892-0017	Other - Miscellaneous Non-Operating{Demolition Expense Fund}	\$0.00	\$8,555.00	-\$8,555.00	0.000%
1000-892-0018	Other - Miscellaneous Non-Operating{Nuisance Abatements}	\$57,000.00	\$52,088.86	\$4,911.14	91.384%
1000-892-0103	Other - Miscellaneous Non-Operating{Township Memorial Fund}	\$500.00	\$152.25	\$347.75	30.450%
1000-892-2001	Other - Miscellaneous Non-Operating{SCIP-ROYAL HEIGHTS}	\$0.00	\$907,357.82	-\$907,357.82	0.000%
1000-892-2002	Other - Miscellaneous Non-Operating{SCIP-ACRE}	\$0.00	\$474,212.45	-\$474,212.45	0.000%
1000-921-0000	Sale of Notes	\$0.00	\$0.00	\$0.00	0.000%
1000-931-0000	Transfers - In	\$0.00	\$1,743,581.43	-\$1,743,581.43	0.000%
1000-941-0000	Advances - In	\$0.00	\$0.00	\$0.00	0.000%
1000-951-0000	Sale of Fixed Assets	\$0.00	\$0.00	\$0.00	0.000%

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As Of 7/31/2018

Fund: 1000 General

<b>Account Code</b>	<b>Account Name</b>	<b>Final Budget</b>	<b>Revenue</b>	<b>Budget Balance</b>	<b>YTD % Received</b>
1000-999-0000	Other - Other Financing Sources	\$0.00	\$0.00	\$0.00	0.000%
Fund 1000 Sub-Total:		\$4,600,962.90	\$6,480,774.01	-\$1,879,811.11	140.857%

Fund: 2011 Motor Vehicle License Tax

<b>Account Code</b>	<b>Account Name</b>	<b>Final Budget</b>	<b>Revenue</b>	<b>Budget Balance</b>	<b>YTD % Received</b>
2011-536-0000	Motor Vehicle License Tax - State Levied	\$43,553.00	\$27,440.71	\$16,112.29	63.005%
2011-701-0000	Interest	\$1,161.88	\$998.24	\$163.64	85.916%
Fund 2011 Sub-Total:		\$44,714.88	\$28,438.95	\$16,275.93	63.601%

Fund: 2021 Gasoline Tax

<b>Account Code</b>	<b>Account Name</b>	<b>Final Budget</b>	<b>Revenue</b>	<b>Budget Balance</b>	<b>YTD % Received</b>
2021-537-0000	Gasoline Tax	\$315,850.00	\$187,827.32	\$128,022.68	59.467%
2021-701-0000	Interest	\$5,857.00	\$7,120.07	-\$1,263.07	121.565%
2021-892-0000	Other - Miscellaneous Non-Operating	\$10,000.00	\$244.44	\$9,755.56	2.444%
Fund 2021 Sub-Total:		\$331,707.00	\$195,191.83	\$136,515.17	58.845%

**Revenue Status**

By Fund

As Of 7/31/2018

Fund: 2031 Road and Bridge

<b>Account Code</b>	<b>Account Name</b>	<b>Final Budget</b>	<b>Revenue</b>	<b>Budget Balance</b>	<b>YTD % Received</b>
2031-101-0000	General Property Tax - Real Estate	\$849,365.00	\$784,718.47	\$64,646.53	92.389%
2031-535-0000	Property Tax Allocation	\$115,395.00	\$61,618.25	\$53,776.75	53.398%
2031-892-0000	Other - Miscellaneous Non-Operating	\$6,153.40	\$4,143.98	\$2,009.42	67.345%
Fund 2031 Sub-Total:		\$970,913.40	\$850,480.70	\$120,432.70	87.596%

Fund: 2081 Police District

<b>Account Code</b>	<b>Account Name</b>	<b>Final Budget</b>	<b>Revenue</b>	<b>Budget Balance</b>	<b>YTD % Received</b>
2081-101-0000	General Property Tax - Real Estate	\$5,885,596.00	\$5,489,794.50	\$395,801.50	93.275%
2081-302-0000	Fees	\$300,000.00	\$184,127.97	\$115,872.03	61.376%
2081-401-0000	Fines	\$41,698.12	\$25,169.56	\$16,528.56	60.361%
2081-511-0000	Federal Funds	\$0.00	\$0.00	\$0.00	0.000%
2081-535-0000	Property Tax Allocation	\$488,085.00	\$297,877.14	\$190,207.86	61.030%
2081-539-0000	Other - State Receipts	\$16,329.67	\$100.00	\$16,229.67	0.612%
2081-539-0503	Other - State Receipts{Special Programs}	\$0.00	\$5,775.00	-\$5,775.00	0.000%
2081-539-2017	Other - State Receipts{QRT GRANT}	\$0.00	\$0.00	\$0.00	0.000%
2081-591-0000	Intergovernmental Receipts (Non-State and Non-Federal)	\$0.00	\$0.00	\$0.00	0.000%
2081-801-0503	Gifts and Donations{Special Programs}	\$12,393.53	\$1,800.00	\$10,593.53	14.524%
2081-892-0000	Other - Miscellaneous Non-Operating	\$430,690.63	\$247,857.33	\$182,833.30	57.549%
2081-892-0502	Other - Miscellaneous Non-Operating{Mall/Walmart}	\$518,704.00	\$279,913.08	\$238,790.92	53.964%
2081-892-0504	Other - Miscellaneous Non-Operating{NWLSD}	\$290,000.00	\$204,134.51	\$85,865.49	70.391%
2081-931-0000	Transfers - In	\$0.00	\$0.00	\$0.00	0.000%
2081-941-0000	Advances - In	\$0.00	\$0.00	\$0.00	0.000%
Fund 2081 Sub-Total:		\$7,983,496.95	\$6,736,549.09	\$1,246,947.86	84.381%

**Revenue Status**

By Fund

As Of 7/31/2018

Fund: 2111 Fire District

<b>Account Code</b>	<b>Account Name</b>	<b>Final Budget</b>	<b>Revenue</b>	<b>Budget Balance</b>	<b>YTD % Received</b>
2111-101-0000	General Property Tax - Real Estate	\$9,318,094.89	\$8,618,219.53	\$699,875.36	92.489%
2111-302-0000	Fees	\$20,000.00	\$22,328.00	-\$2,328.00	111.640%
2111-535-0000	Property Tax Allocation	\$1,356,370.51	\$632,992.82	\$723,377.69	46.668%
2111-539-2017	Other - State Receipts{QRT GRANT}	\$0.00	\$0.00	\$0.00	0.000%
2111-892-0000	Other - Miscellaneous Non-Operating	\$325,040.48	\$295,245.15	\$29,795.33	90.833%
2111-892-0025	Other - Miscellaneous Non-Operating{Fleet Maintenance}	\$0.00	\$236.60	-\$236.60	0.000%
2111-892-2015	Other - Miscellaneous Non-Operating{FEMA GRANT (FP-00205)}	\$45,130.00	\$44,192.00	\$938.00	97.922%
2111-892-2016	Other - Miscellaneous Non-Operating{GRANTS}	\$0.00	\$9,164.67	-\$9,164.67	0.000%
Fund 2111 Sub-Total:		\$11,064,635.88	\$9,622,378.77	\$1,442,257.11	86.965%

Fund: 2181 Zoning

<b>Account Code</b>	<b>Account Name</b>	<b>Final Budget</b>	<b>Revenue</b>	<b>Budget Balance</b>	<b>YTD % Received</b>
2181-301-0000	Licenses and Permits	\$66,535.00	\$24,860.00	\$41,675.00	37.364%
2181-302-0000	Fees	\$98,387.78	\$44,483.90	\$53,903.88	45.213%
2181-399-0000	Other - Licenses, Permits and Fees	\$51,050.00	\$26,100.00	\$24,950.00	51.126%
2181-539-0402	Other - State Receipts{Litter Grant}	\$0.00	\$0.00	\$0.00	0.000%
2181-892-0000	Other - Miscellaneous Non-Operating	\$7,753.89	\$10,318.26	-\$2,564.37	133.072%
2181-931-0000	Transfers - In	\$178,630.73	\$91,000.00	\$87,630.73	50.943%
Fund 2181 Sub-Total:		\$402,357.40	\$196,762.16	\$205,595.24	48.902%

**Revenue Status**

By Fund

As Of 7/31/2018

## Fund: 2231 Permissive Motor Vehicle License Tax

<b>Account Code</b>	<b>Account Name</b>	<b>Final Budget</b>	<b>Revenue</b>	<b>Budget Balance</b>	<b>YTD % Received</b>
2231-104-0000	Permissive MVL Tax - Township Levied	\$298,081.40	\$151,895.44	\$146,185.96	50.958%
2231-591-0000	Intergovernmental Receipts (Non-State and Non-Federal)	\$0.00	\$0.00	\$0.00	0.000%
2231-592-0000	Motor Vehicle License Tax - County Levied	\$178,848.63	\$134,310.58	\$44,538.05	75.097%
2231-701-0000	Interest	\$2,817.98	\$3,327.44	-\$509.46	118.079%
2231-892-0000	Other - Miscellaneous Non-Operating	\$44,248.14	\$37,826.08	\$6,422.06	85.486%
Fund 2231 Sub-Total:		\$523,996.15	\$327,359.54	\$196,636.61	62.474%

## Fund: 2261 Law Enforcement Trust

<b>Account Code</b>	<b>Account Name</b>	<b>Final Budget</b>	<b>Revenue</b>	<b>Budget Balance</b>	<b>YTD % Received</b>
2261-401-0000	Fines	\$2,400.00	\$1,470.00	\$930.00	61.250%
2261-801-0000	Gifts and Donations	\$0.00	\$0.00	\$0.00	0.000%
2261-806-0000	Proceeds - Sale of Forfeited Property and Seized Contraband	\$11,122.83	\$0.00	\$11,122.83	0.000%
2261-892-0000	Other - Miscellaneous Non-Operating	\$321.56	\$2,082.65	-\$1,761.09	647.671%
2261-892-0505	Other - Miscellaneous Non-Operating{DEA Funds}	\$160,000.00	\$97,772.67	\$62,227.33	61.108%
Fund 2261 Sub-Total:		\$173,844.39	\$101,325.32	\$72,519.07	58.285%

## Fund: 2271 Enforcement and Education

<b>Account Code</b>	<b>Account Name</b>	<b>Final Budget</b>	<b>Revenue</b>	<b>Budget Balance</b>	<b>YTD % Received</b>
2271-401-0000	Fines	\$1,500.00	\$948.00	\$552.00	63.200%
2271-801-0000	Gifts and Donations	\$0.00	\$0.00	\$0.00	0.000%
2271-892-0000	Other - Miscellaneous Non-Operating	\$0.00	\$0.00	\$0.00	0.000%
Fund 2271 Sub-Total:		\$1,500.00	\$948.00	\$552.00	63.200%

**Revenue Status**

By Fund

As Of 7/31/2018

Fund: 2281 Ambulance &amp; Emergency Medical Services

<b>Account Code</b>	<b>Account Name</b>	<b>Final Budget</b>	<b>Revenue</b>	<b>Budget Balance</b>	<b>YTD % Received</b>
2281-202-0000	Contracts for Emergency Medical Services	\$70,000.00	\$46,700.00	\$23,300.00	66.714%
2281-302-0000	Fees	\$1,260,000.00	\$762,764.05	\$497,235.95	60.537%
2281-941-0000	Advances - In	\$0.00	\$0.00	\$0.00	0.000%
Fund 2281 Sub-Total:		\$1,330,000.00	\$809,464.05	\$520,535.95	60.862%

Fund: 2401 Special Assessment - Lighting Districts

<b>Account Code</b>	<b>Account Name</b>	<b>Final Budget</b>	<b>Revenue</b>	<b>Budget Balance</b>	<b>YTD % Received</b>
2401-601-0000	Special Assessments	\$156,544.35	\$147,276.87	\$9,267.48	94.080%
2401-931-0000	Transfers - In	\$0.00	\$0.00	\$0.00	0.000%
2401-941-0000	Advances - In	\$0.00	\$0.00	\$0.00	0.000%
Fund 2401 Sub-Total:		\$156,544.35	\$147,276.87	\$9,267.48	94.080%

Fund: 2901 TIF - Kroger

<b>Account Code</b>	<b>Account Name</b>	<b>Final Budget</b>	<b>Revenue</b>	<b>Budget Balance</b>	<b>YTD % Received</b>
2901-101-0000	General Property Tax - Real Estate	\$0.00	\$0.00	\$0.00	0.000%
2901-535-0000	Property Tax Allocation	\$0.00	\$0.00	\$0.00	0.000%
2901-892-0000	Other - Miscellaneous Non-Operating	\$239,425.00	\$0.00	\$239,425.00	0.000%
2901-919-0000	Other - Sale of Bonds	\$0.00	\$0.00	\$0.00	0.000%
Fund 2901 Sub-Total:		\$239,425.00	\$0.00	\$239,425.00	0.000%

**Revenue Status**

By Fund

As Of 7/31/2018

Fund: 2902 Recycling Incentive

<b>Account Code</b>	<b>Account Name</b>	<b>Final Budget</b>	<b>Revenue</b>	<b>Budget Balance</b>	<b>YTD % Received</b>
2902-892-0000	Other - Miscellaneous Non-Operating	\$65,000.00	\$62,795.09	\$2,204.91	96.608%
2902-941-0000	Advances - In	\$0.00	\$0.00	\$0.00	0.000%
Fund 2902 Sub-Total:		\$65,000.00	\$62,795.09	\$2,204.91	96.608%

Fund: 2903 TIF - COLERAIN TOWNE CENTER

<b>Account Code</b>	<b>Account Name</b>	<b>Final Budget</b>	<b>Revenue</b>	<b>Budget Balance</b>	<b>YTD % Received</b>
2903-101-0000	General Property Tax - Real Estate	\$0.00	\$0.00	\$0.00	0.000%
2903-535-0000	Property Tax Allocation	\$0.00	\$0.00	\$0.00	0.000%
2903-892-0000	Other - Miscellaneous Non-Operating	\$76,980.75	\$0.00	\$76,980.75	0.000%
2903-919-0000	Other - Sale of Bonds	\$0.00	\$0.00	\$0.00	0.000%
Fund 2903 Sub-Total:		\$76,980.75	\$0.00	\$76,980.75	0.000%

Fund: 2907 TIF - Stone Creek

<b>Account Code</b>	<b>Account Name</b>	<b>Final Budget</b>	<b>Revenue</b>	<b>Budget Balance</b>	<b>YTD % Received</b>
2907-101-0000	General Property Tax - Real Estate	\$0.00	\$0.00	\$0.00	0.000%
2907-535-0000	Property Tax Allocation	\$0.00	\$0.00	\$0.00	0.000%
2907-599-0000	Other - Other Intergovernmental	\$0.00	\$0.00	\$0.00	0.000%
2907-941-0000	Advances - In	\$0.00	\$0.00	\$0.00	0.000%
Fund 2907 Sub-Total:		\$0.00	\$0.00	\$0.00	0.000%

**Revenue Status**

By Fund

As Of 7/31/2018

Fund: 2908 CDBG Com Dev Block Grant

<b>Account Code</b>	<b>Account Name</b>	<b>Final Budget</b>	<b>Revenue</b>	<b>Budget Balance</b>	<b>YTD % Received</b>
2908-591-0000	Intergovernmental Receipts (Non-State and Non-Federal)	\$75,000.00	\$0.00	\$75,000.00	0.000%
2908-591-0102	Intergovernmental Receipts (Non-State and Non{Housing Maint}	\$0.00	\$0.00	\$0.00	0.000%
Fund 2908 Sub-Total:		\$75,000.00	\$0.00	\$75,000.00	0.000%

Fund: 2910 TIF - Best Buy

<b>Account Code</b>	<b>Account Name</b>	<b>Final Budget</b>	<b>Revenue</b>	<b>Budget Balance</b>	<b>YTD % Received</b>
2910-101-0000	General Property Tax - Real Estate	\$101,112.62	\$55,348.92	\$45,763.70	54.740%
2910-599-0000	Other - Other Intergovernmental	\$0.00	\$0.00	\$0.00	0.000%
2910-701-0000	Interest	\$0.00	\$0.00	\$0.00	0.000%
Fund 2910 Sub-Total:		\$101,112.62	\$55,348.92	\$45,763.70	54.740%

Fund: 2911 Parks &amp; Services

<b>Account Code</b>	<b>Account Name</b>	<b>Final Budget</b>	<b>Revenue</b>	<b>Budget Balance</b>	<b>YTD % Received</b>
2911-802-0399	Rentals and Leases{PK rental receipts}	\$55,326.80	\$53,266.30	\$2,060.50	96.276%
2911-892-0303	Other - Miscellaneous Non-Operating{Donations Restricted}	\$0.00	\$125.00	-\$125.00	0.000%
2911-892-0333	Other - Miscellaneous Non-Operating{Reimbursements}	\$16,011.68	\$11,036.82	\$4,974.86	68.930%
2911-892-0334	Other - Miscellaneous Non-Operating{PK PERMITS}	\$0.00	\$0.00	\$0.00	0.000%
2911-931-0000	Transfers - In	\$601,996.17	\$362,000.00	\$239,996.17	60.133%
2911-941-0000	Advances - In	\$0.00	\$0.00	\$0.00	0.000%
Fund 2911 Sub-Total:		\$673,334.65	\$426,428.12	\$246,906.53	63.331%



**Revenue Status**

By Fund

As Of 7/31/2018

Fund: 2912 Community Center

<b>Account Code</b>	<b>Account Name</b>	<b>Final Budget</b>	<b>Revenue</b>	<b>Budget Balance</b>	<b>YTD % Received</b>
2912-802-0298	Rentals and Leases{SC CLASSES & EVENTS}	\$0.00	\$6,675.00	-\$6,675.00	0.000%
2912-802-0299	Rentals and Leases{SC rental receipts}	\$100,000.00	\$66,315.00	\$33,685.00	66.315%
2912-892-0214	Other - Miscellaneous Non-Operating{Miscellaneous}	\$0.00	\$0.00	\$0.00	0.000%
2912-892-0222	Other - Miscellaneous Non-Operating{SC misc. receipts}	\$37,717.60	\$17,770.74	\$19,946.86	47.115%
2912-931-0000	Transfers - In	\$133,135.21	\$66,000.00	\$67,135.21	49.574%
2912-941-0000	Advances - In	\$0.00	\$0.00	\$0.00	0.000%
Fund 2912 Sub-Total:		\$270,852.81	\$156,760.74	\$114,092.07	57.877%

Fund: 3101 Bond Retirement

<b>Account Code</b>	<b>Account Name</b>	<b>Final Budget</b>	<b>Revenue</b>	<b>Budget Balance</b>	<b>YTD % Received</b>
3101-519-0000	Other - Federal Receipts	\$0.00	\$0.00	\$0.00	0.000%
3101-591-0000	Intergovernmental Receipts (Non-State and Non-Federal)	\$0.00	\$0.00	\$0.00	0.000%
3101-931-0000	Transfers - In	\$0.00	\$0.00	\$0.00	0.000%
Fund 3101 Sub-Total:		\$0.00	\$0.00	\$0.00	0.000%

Fund: 3102 Bond Retirement Parks

<b>Account Code</b>	<b>Account Name</b>	<b>Final Budget</b>	<b>Revenue</b>	<b>Budget Balance</b>	<b>YTD % Received</b>
3102-701-0000	Interest	\$0.00	\$0.00	\$0.00	0.000%
3102-931-0000	Transfers - In	\$304,743.76	\$304,743.76	\$0.00	100.000%
Fund 3102 Sub-Total:		\$304,743.76	\$304,743.76	\$0.00	100.000%

**Revenue Status**

By Fund

As Of 7/31/2018

Fund: 3103 Bond Retirement PW Bldg

<b>Account Code</b>	<b>Account Name</b>	<b>Final Budget</b>	<b>Revenue</b>	<b>Budget Balance</b>	<b>YTD % Received</b>
3103-701-0000	Interest	\$0.00	\$0.00	\$0.00	0.000%
3103-931-0000	Transfers - In	\$212,687.50	\$212,687.50	\$0.00	100.000%
Fund 3103 Sub-Total:		\$212,687.50	\$212,687.50	\$0.00	100.000%

Fund: 3105 Bond Retirement Street Scape

<b>Account Code</b>	<b>Account Name</b>	<b>Final Budget</b>	<b>Revenue</b>	<b>Budget Balance</b>	<b>YTD % Received</b>
3105-931-0000	Transfers - In	\$178,050.00	\$178,050.00	\$0.00	100.000%
Fund 3105 Sub-Total:		\$178,050.00	\$178,050.00	\$0.00	100.000%

Fund: 3301 Bond Retirement Special Assessment Fire

<b>Account Code</b>	<b>Account Name</b>	<b>Final Budget</b>	<b>Revenue</b>	<b>Budget Balance</b>	<b>YTD % Received</b>
3301-701-0000	Interest	\$0.00	\$0.00	\$0.00	0.000%
3301-931-0000	Transfers - In	\$241,218.76	\$241,218.76	\$0.00	100.000%
Fund 3301 Sub-Total:		\$241,218.76	\$241,218.76	\$0.00	100.000%

Fund: 4401 NSP FUNDS

<b>Account Code</b>	<b>Account Name</b>	<b>Final Budget</b>	<b>Revenue</b>	<b>Budget Balance</b>	<b>YTD % Received</b>
4401-539-0000	Other - State Receipts	\$45,000.00	\$44,378.20	\$621.80	98.618%
Fund 4401 Sub-Total:		\$45,000.00	\$44,378.20	\$621.80	98.618%

**Revenue Status**

By Fund

As Of 7/31/2018

Fund: 4409 OPWC

<b>Account Code</b>	<b>Account Name</b>	<b>Final Budget</b>	<b>Revenue</b>	<b>Budget Balance</b>	<b>YTD % Received</b>
4409-538-2001	Local Public Works Commission{SCIP-ROYAL HEIGHTS}	\$0.00	\$0.00	\$0.00	0.000%
4409-538-2002	Local Public Works Commission{SCIP-ACRE}	\$0.00	\$0.00	\$0.00	0.000%
4409-538-2003	Local Public Works Commission{SCIP-BYRNESIDE}	\$0.00	\$0.00	\$0.00	0.000%
4409-539-2001	Other - State Receipts{SCIP-ROYAL HEIGHTS}	\$3,895,361.12	\$0.00	\$3,895,361.12	0.000%
4409-539-2002	Other - State Receipts{SCIP-ACRE}	\$2,094,728.70	\$0.00	\$2,094,728.70	0.000%
4409-539-2003	Other - State Receipts{SCIP-BYRNESIDE}	\$0.00	\$0.00	\$0.00	0.000%
Fund 4409 Sub-Total:		\$5,990,089.82	\$0.00	\$5,990,089.82	0.000%
Report Total:		\$36,058,168.97	\$27,179,360.38	\$8,878,808.59	75.376%